

DEFENSE LOGISTICS AGENCY

FY 1999 AMENDED BUDGET ESTIMATES

DISTRIBUTION STATEMENT A

Approved for public release
Distribution Unlimited



19980206 087

FEBRUARY 1998

DTIC QUALITY INSPECTED 2

**BASE REALIGNMENT AND CLOSURE
BRAC 95**

DEFENSE LOGISTICS AGENCY
BASE REALIGNMENT AND CLOSURE - 1995
FY 1999 AMENDED BUDGET ESTIMATES
FEBRUARY 1998

INDEX

	PAGE
DLA OVERVIEW	1 - 2
DLA SUMMARY	3
BRAC DETAILED BY ACTIVITY:	
o Defense Industrial Supply Center (DISC)	4 - 6
o Defense Depot Columbus, OH (DDCO)	7 - 9
o Defense Depot Memphis, TN (DDMT)	10 - 12
o Defense Depot Ogden, UT (DDOU)	13 - 17
o Defense Contract Management Command International (DCMCI)	18 - 20
o Defense Contract Management District - South (DCMDS)	21 - 23
o Defense Supply Center Philadelphia	24
MILITARY CONSTRUCTION PROJECTS BY STATE	25

**FY 1996-2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY OVERVIEW

SCHEDULE:

Defense Industrial Supply Center

The Defense Industrial Supply Center (DISC), Philadelphia, PA, will be disestablished by fourth quarter, FY 1999. DISC's mission will be distributed among the remaining DLA Inventory Control Points (ICPs).

Defense Distribution Depot Columbus

The Defense Distribution Depot Columbus, OH (DDCO), was realigned fourth quarter, FY 1997. DDCO was designated as a storage site for slow moving/war reserve material.

Defense Distribution Depot Memphis

The Defense Distribution Depot Memphis, TN (DDMT), was disestablished fourth quarter, FY 1997. DDMT workload was distributed to the Susquehanna, Richmond, Albany, Columbus, and San Joaquin depots.

Defense Distribution Depot Ogden

The Defense Distribution Depot Ogden, UT (DDOU), was disestablished fourth quarter, FY 1997. DDOU workload was distributed to the Susquehanna, Richmond, Columbus, Barstow, Hill, San Diego, and San Joaquin depots. The remaining Deployable Medical Units mission will move to Defense Distribution Hill by fourth quarter, FY 2001.

Defense Contract Management Command International

The Defense Contract Management Command International (DCMCI), Dayton, OH, was realigned fourth quarter, FY 1996. DCMCI merged its mission into the Defense Contract Management Command Headquarters (DCMC HQ), Ft. Belvoir, VA.

Defense Contract Management District South

The Defense Contract Management District South (DCMDS), Marietta, GA, was disestablished fourth quarter, FY 1996. DCMDS' mission relocated to DCMD Northeast and DCMD West.

**FY 1996-2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY OVERVIEW

The following displays the current projected costs:

	(\$ in thousands)					
	<u>*FY 1996</u>	<u>*FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
DISC	5,615	13,196	11,582	22,478	2,534	218
DDCO	8,475	17,000	5,114	190	0	0
DDMT	23,490	87,514	21,866	13,113	12,093	8,351
DDOU	26,162	69,386	7,669	38,648	14,293	9,231
DCMCI	1,907	0	0	0	0	0
DCMDS	6,163	29	0	0	0	0

* Includes \$6.2 million FY 1996 and \$12.3 million in FY 1997 funded outside of the BRAC account.

MISSION IMPACT:

There should be no adverse impact on the mission of DLA activities recommended for realignment or closure.

ENVIRONMENTAL CONSIDERATIONS:

While the full extent of required environmental cleanup is not certain at this time, we have programmed for: (1) investigations and studies which will determine our environmental requirements, (2) and estimated cleanup costs based on known or expected contaminations.

Included in this submission is an additional \$2 million for DPSC requirements for years outside the BRAC 93 time frame.

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

ACTIVITY: DEFENSE LOGISTICS AGENCY SUMMARY

	FINANCIAL SUMMARY						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	2,500	9,300	0	31,000	8,365	0	51,165
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	6,165	25,749	18,605	16,454	9,798	5,877	82,648
Operation and Maintenance	56,984	139,776	27,626	26,975	14,937	15,523	281,821
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	65,649	174,825	46,231	74,429	33,100	21,400	415,634
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	6,184	12,300	0	0	0	0	18,484
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE OF THE ACCOUNT	6,184	12,300	0	0	0	0	18,484
SAVINGS:							
Military Construction	12,545	0	0	0	0	0	12,545
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	30	71	154	154	154	563
Operation and Maintenance	13,007	63,399	131,544	144,071	157,036	160,832	669,889
Military Personnel	109	227	385	603	828	846	2,998
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	684	2,278	2,278	2,647	2,647	2,647	
Military ES	2	8	10	16	16	16	
TOTAL SAVINGS	25,661	63,656	132,000	144,828	158,018	161,832	685,995
NET IMPLEMENTATION COSTS:							
Military Construction	(10,045)	9,300	0	31,000	8,365	0	38,620
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	(30)	(71)	(154)	(154)	(154)	(563)
Environmental	6,165	25,749	18,605	16,454	9,798	5,877	82,648
Operation and Maintenance	50,161	88,677	(103,918)	(117,096)	(142,099)	(145,309)	(369,584)
Military Personnel	(109)	(227)	(385)	(603)	(828)	(846)	(2,998)
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	46,172	123,469	(85,769)	(70,399)	(124,918)	(140,432)	(251,877)

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

**ACTIVITY: DEFENSE INDUSTRIAL SUPPLY CENTER
LOCATION: PHILADELPHIA, PA**

	FINANCIAL SUMMARY						
	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>TOTAL</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	5,615	13,196	11,582	22,478	2,534	218	55,623
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,615	13,196	11,582	22,478	2,534	218	55,623
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance							0
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	12,545	0	0	0	0	0	12,545
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	9,245	18,878	19,275	47,398
Military Personnel	0	0	0	207	422	431	1,060
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	0	0	0	369	369	369	
Military ES	0	0	0	4	4	4	
TOTAL SAVINGS	12,545	0	0	9,452	19,300	19,706	61,003
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(12,545)	0	0	0	0	0	(12,545)
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	5,615	13,196	11,582	13,233	(16,344)	(19,057)	8,225
Military Personnel	0	0	0	(207)	(422)	(431)	(1,060)
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(6,930)	13,196	11,582	13,026	(16,766)	(19,488)	(5,380)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Industrial Supply Center (DISC), Philadelphia, PA

CLOSURE/REALIGNMENT PACKAGE:

The mission of DLA's hardware Supply Centers is to manage and procure consumable spare parts and commodities used by the Military Services and other Federal Agencies. The Centers are all similar in missions, organizations, personnel skills and common automated management systems. The Defense Industrial Supply Center (DISC), manages and sells industrial hardware items. The BRAC 95 decision for DISC recommended the following actions: (a) distribute the management of Federal Supply Classes (FSC) within the remaining DLA Inventory Control Points (ICPs); (b) create one ICP for the management of troop and general support items at the Defense Personnel Support Center (DPSC) in Philadelphia, PA; and (3) maintain two ICPs for the management of weapon system-related FSCs at the Defense Supply Center Columbus (DSCC), formerly the Defense Construction Supply Center (DCSC), Columbus, OH and the Defense Supply Center Richmond (DSCR), formerly the Defense General Supply Center (DGSC), Richmond, VA.

DISC will be disestablished by fourth quarter, FY 1999.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this closure.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. FY 1999 labor costs for these requirements are \$16.2 million.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Industrial Supply Center (Cont'd)

Operations and Maintenance (Cont'd):

Nonlabor costs include the implementation of the item transfer (Inventory Management/ Commodity Realignment). The FY 1999 nonlabor costs for this requirement are \$6.2 million.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

There are no environmental requirements as a result of BRAC at DISC.

SAVINGS:

Military Construction:

Savings are generated from the reduction to the DPSC requirement to relocate to the Navy Inventory Control Point (NAVICP), formerly the Aviation Supply Office (ASO).

Operation and Maintenance:

Savings are generated from the reduction of 369 personnel by FY 1999. This is a reduction of 35 personnel savings identified by the COBRA model due to increased requirements for the Federal Supply Class (FSC) item management. Nonlabor savings have not been identified due to the creation of one ICP (DPSC and DISC) and base operations remaining at NAVICP, Philadelphia.

Military Personnel:

Savings are generated from the elimination of 4 officer billets at DISC by FY 1999. Even though these are Military Service billets, as a Defense Working Capital Fund (DWCF) activity, DLA/DISC costs are reduced by the amount of Military Personnel costs reduced from our DWCF rates.

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

ACTIVITY: DEFENSE DISTRIBUTION DEPOT COLUMBUS, OH
LOCATION: COLUMBUS, OHIO

	FINANCIAL SUMMARY						
	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>TOTAL</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	8,475	17,000	5,114	190	0	0	30,779
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	8,475	17,000	5,114	190	0	0	30,779
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance							0
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,931	7,519	13,099	13,383	13,655	13,931	63,518
Military Personnel	84	87	91	94	97	100	553
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	43	229	229	229	229	229	
Military ES	1	1	1	1	1	1	
TOTAL SAVINGS	2,015	7,606	13,190	13,477	13,752	14,031	64,071
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	6,544	9,481	(7,985)	(13,193)	(13,655)	(13,931)	(32,739)
Military Personnel	(84)	(87)	(91)	(94)	(97)	(100)	(553)
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,460	9,394	(8,076)	(13,287)	(13,752)	(14,031)	(33,292)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Columbus, OH (DDCO)

CLOSURE/REALIGNMENT PACKAGE:

The Defense Distribution Depot Columbus, was a Stand-Alone Depot that supported the two large east/west coast depots and was used primarily for storage capability and local area demand. The BRAC 95 decision for DDCO recommended the realignment of DDCO and designated it as a storage site for slow moving/war reserve material.

DDCO was realigned fourth quarter, FY 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this closure.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Only residual health benefit costs remain in FY 1999.

Nonlabor costs include movement of materiel, transportation and freight and storage aids executed in FY 1996 and FY 1997. There are no nonlabor requirements budgeted beyond FY 1997.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Columbus, OH (Cont'd)

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

There are no environmental requirements at DDCO.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Operation and Maintenance:

Savings were generated from the reduction of a total of 229 personnel by FY 1997. This was a reduction of 144 personnel savings identified by the COBRA model due to placement of personnel for workload increases at receiving depots. Additional savings are generated from reduced base operations support and real property maintenance.

Military Personnel:

Savings were generated from the elimination of 1 officer billet at DDCO by FY 1996. Even though this is a Military Service billet, as a Defense Working Capital Fund (DWCF) activity, DLA/DDCO costs were reduced by the amount of Military Personnel costs reduced from our DWCF rates.

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

ACTIVITY: DEFENSE DISTRIBUTION DEPOT MEMPHIS, TN
LOCATION: MEMPHIS, TENNESSEE

	FINANCIAL SUMMARY						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	976	16,839	11,170	12,050	6,293	2,551	49,879
Operation and Maintenance	22,514	64,275	10,696	1,063	5,800	5,800	110,148
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,490	81,114	21,866	13,113	12,093	8,351	160,027
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance		6,400					6,400
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	0	6,400	0	0	0	0	6,400
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	30	30	71	71	71	273
Operation and Maintenance	7,230	36,281	59,359	61,049	62,783	64,561	291,263
Military Personnel	25	140	294	302	309	315	1,385
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	359	1,124	1,124	1,124	1,124	1,124	
Military ES	1	5	5	5	5	5	
TOTAL SAVINGS	7,255	36,451	59,683	61,422	63,163	64,947	292,921
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	(30)	(30)	(71)	(71)	(71)	(273)
Environmental	976	16,839	11,170	12,050	6,293	2,551	49,879
Operation and Maintenance	15,284	34,394	(48,663)	(59,986)	(56,983)	(58,761)	(174,715)
Military Personnel	(25)	(140)	(294)	(302)	(309)	(315)	(1,385)
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	16,235	51,063	(37,817)	(48,309)	(51,070)	(56,596)	(126,494)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Memphis, TN (DDMT)

CLOSURE/REALIGNMENT PACKAGE:

The Defense Distribution Depot Memphis was a Stand-Alone Depot that supported the two large east/west coast depots and was used primarily for storage capability and local area demand. It was also the host for the Memphis complex. The BRAC 95 decision recommended the closure of DDMT.

DDMT closed fourth quarter, FY 1997:

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this closure.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Labor requirements for FY 1999 are residual benefit costs (\$.7 million).

Nonlabor costs include movement of materiel, transportation and freight and tenant costs. For FY 1999 and beyond nonlabor costs are for caretaker requirements. FY 1999 requirements are \$.3 million.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Memphis, TN (Cont'd)

Environmental:

Budgeted environmental requirements at DDMT are approximately \$49.9 million for FY 1996- FY 2001. Additional environmental cleanup requirements projected beyond FY 2001 are estimated at \$10 million.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

DDMT will save about \$273 thousand over five years (FY 1997-2001) in operations costs due to closure of 8 housing units on the base.

Operation and Maintenance:

Savings are generated from the reduction of a total of 1,124 personnel by FY 1997. This is an increase of savings for 624 personnel above the COBRA savings estimate. This increase in personnel savings is the result of closure acceleration and the absorption of DDMT's workload at receiving depots. Since our last submission savings from personnel reductions have increased by 106. Original estimates identified only depot personnel. The new estimate includes administrative and region personnel as well. Nonlabor savings are estimated from reduced base operations support and real property maintenance.

A caretaker workforce of 56 personnel remains at this activity. These will be additional savings after the transfer of property.

Military Personnel:

Savings are generated from the elimination of 5 military billets at DDMT by FY 1997. Even though these are Military Service billets, as a Defense Working Capital Fund (DWCF) activity, DLA/DDMT costs are reduced by the amount of Military Personnel costs reduced from our DWCF rates.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

ACTIVITY: DEFENSE DISTRIBUTION DEPOT OGDEN, UT
LOCATION: OGDEN, UTAH

	FINANCIAL SUMMARY						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	2,500	9,300	0	31,000	8,365	0	51,165
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,189	8,910	7,435	4,404	2,549	2,326	30,813
Operation and Maintenance	18,473	45,276	234	3,244	3,379	6,905	77,511
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	26,162	63,486	7,669	38,648	14,293	9,231	159,489
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance		5,900					5,900
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	0	5,900	0	0	0	0	5,900
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	41	83	83	83	290
Operation and Maintenance	1,675	9,806	49,058	50,131	51,198	52,292	214,160
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	135	778	778	778	778	778	
Military ES	0	2	4	6	6	6	
TOTAL SAVINGS	1,675	9,806	49,099	50,214	51,281	52,375	214,450
NET IMPLEMENTATION COSTS:							
Military Construction	2,500	9,300	0	31,000	8,365	0	51,165
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	(41)	(83)	(83)	(83)	(290)
Environmental	5,189	8,910	7,435	4,404	2,549	2,326	30,813
Operation and Maintenance	16,798	41,370	(48,824)	(46,887)	(47,819)	(45,387)	(130,749)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	24,487	59,580	(41,430)	(11,566)	(36,988)	(43,144)	(49,061)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Ogden, UT (DDOU)

CLOSURE/REALIGNMENT PACKAGE:

The Defense Distribution Depot Ogden was a Stand-Alone Depot that supported the two large east/west coast depots and was used primarily for storage capability and local area demand. It was also the host for the Ogden complex. The BRAC 95 decision recommended the closure of DDOU, except for minimum essential land and facilities for a Reserve Component enclave.

DDOU was closed fourth quarter, FY 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

Military projects include relocating the hazardous/flammable material to Defense Depot San Joaquin, CA (DDJC) and moving the Deployable Medical Systems mission to Defense Depot Hill, UT.

<u>Project Title/Location</u>	<u>Budgeted Year</u>	<u>(\$000)</u>
Planning and Design	1996	2,500
Hazardous Material Storage Addition	1997	9,300
DEPMEDS Warehouse	1999	31,000
Hardstands	2000	8,365

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. FY 1999 labor requirements for remaining benefit costs are \$1.4 million.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Ogden, UT (Cont'd)

Operations and Maintenance (Cont'd):

Nonlabor costs include movement of materiel, transportation, freight, tenant, and caretaker costs. Nonlabor costs for FY 1999 and beyond are for caretaker requirements .

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

Environmental requirements at DDOU are budgeted at approximately \$30.8 million for FY 1996-FY 2001.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

DDOU will save about \$290 thousand over four years (FY 1998-2001) in operations costs due to closure of 19 units on the base.

Operation and Maintenance:

Savings are generated from the reduction of a total of 778 personnel by FY 2001. This is an increase of 393 personnel savings identified by the COBRA model. The increase in personnel savings is the result of closure acceleration and the absorption of DDOU's workload at receiving depots. Additional savings are generated from reduced base operations support and real property maintenance.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Distribution Depot Ogden, UT (Cont'd)

Savings identified in the 1998 President's Budget were based on the assumption that the workyears at the gaining activities would increase because of transferred workload. This did not occur. Because of declining workload, no workyears were assumed at gaining activities. The current savings reflect this change.

Military Personnel:

There are no personnel savings generated from the elimination of 3 officer billets and 3 enlisted billets at DDOU by FY 1999. These billets were transferred to other Military installations.

Exhibit BC-03

1. COMPONENT DEFENSE (DLA)	FY 19 <u>99</u> MILITARY CONSTRUCTION PROJECT DATA			2. DATE OCT. 1997
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION DEPOT HILL AIR FORCE BASE, UTAH		4. PROJECT TITLE GENERAL PURPOSE WAREHOUSE (BRAC)		
5. PROGRAM ELEMENT	6. CATEGORY CODE 442	7. PROJECT NUMBER N/A	8. PROJECT COST (\$000) 31,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				26,216.
OPERATIONAL AREA	SF	400,000	64.85	(25,940)
ADMINISTRATIVE AREA	SF	3,000	92.01	(276)
SUPPORTING FACILITIES				1,184.
SITE PREPARATION	SF	125,000	5.09	(636)
UTILITIES: WATER	LF	1100	12.73	(14)
SEWER	LF	1100	12.73	(14)
STORM DRAINAGE	LF	5,400	12.88	(70)
ELECTRICAL DISTRIBUTION	LF	1100	61.32	(67)
TRANSFORMER	EA	1	37,814	(38)
IMPROVED COVERED STORAGE	SF	30,000	11.51	(345)
SUBTOTAL				27,400.
CONTINGENCY (5%)				1,370.
ESTIMATED CONTRACT COST				28,770.
SIOH (6%)				1,726.
TOTAL REQUEST (ROUNDED)				31,000.
10. DESCRIPTION OF PROPOSED CONSTRUCTION : Construct a permanent GP warehouse and related facilities to perform DEPMEDS operation at Hill Air Force Base. Provides special function operational areas, staging area, breakroom, restrooms, administrative mezzanine space and improved covered storage area. Site improvements include security lighting, paving, electrical distribution and storm drainage.				
11. REQUIREMENT: 400,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF				
PROJECT: Provide a new GP warehouse for the DEPMEDS mission, being relocated from DDOU to HAFB (BRAC 95). This relocation meets the requirements of the Base Closure and Realignment Act.				
REQUIREMENT: Adequate facilities are required for the relocation of the DEPMEDS mission from DDOU to HAFB. New facilities will take advantage of benefits derived from consolidation, more efficient operations and improved mechanization.				
CURRENT SITUATION: The DEPMEDS mission is currently operating at DDOU however, DDOU is scheduled for closure (BRAC 95).				
IMPACT IF NOT PROVIDED: The DEPMEDS mission will be required to use WWII existing facilities, which have been on the condemned facilities list of HAFB since 1989, and which require extensive rehabilitation/renovation in order to make them safe, complete and usable.				
Point of Contact: John Davis, MMBI, 767-3342				

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

ACTIVITY: DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL

	FINANCIAL SUMMARY						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,907	0	0	0	0	0	1,907
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,907	0	0	0	0	0	1,907
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance	21	0	0	0	0		21
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	21	0	0	0	0	0	21
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	398	1,308	1,341	1,372	1,403	1,436	7,258
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	28	28	28	28	28	28	
Military ES	0	0	0	0	0	0	
TOTAL SAVINGS	398	1,308	1,341	1,372	1,403	1,436	7,258
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,530	(1,308)	(1,341)	(1,372)	(1,403)	(1,436)	(5,330)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,530	(1,308)	(1,341)	(1,372)	(1,403)	(1,436)	(5,330)

1995 COMMISSION
DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management Command International (DCMCI), Dayton, OH

CLOSURE/REALIGNMENT PACKAGE:

The Contract Management Command International provides command and control, including operational and management control and oversight, for 13 overseas Defense Contract Management Area Operations (DCMAOs). The BRAC 95 decision recommended the realignment of DCMCI (Gentile AFS), Dayton, OH, and merge its mission into the Defense Contract Management Command Headquarters (DCMC HQ), Ft. Belvoir, VA.

DCMCI was realigned by fourth quarter, FY 1996.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this realignment.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. There are no additional labor costs budgeted for this activity through FY 2001.

Nonlabor costs include movement and communications costs. There are no additional nonlabor costs for this activity through FY 2001.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management Command International (Cont'd)

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

There are no environmental requirements.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Operation and Maintenance:

Savings are generated from the reduction of a total of 28 personnel by FY 1997 (consistent with the COBRA model) and from reduced base operations support.

Military Personnel:

No savings are generated from the elimination of billets at DCMCI since, as an Operation and Maintenance activity, these costs are borne fully by the Military Services.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE (BRAC)
1995 COMMISSION
(\$ IN THOUSANDS)**

ACTIVITY: DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH

	FINANCIAL SUMMARY						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	29	0	0	0	0	29
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	29	0	0	0	0	29
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance	6,163	0	0	0	0		6,163
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	6,163	0	0	0	0	0	6,163
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	8,485	8,687	8,891	9,119	9,337	46,292
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	119	119	119	119	119	119	
Military ES	0	0	0	0	0	0	
TOTAL SAVINGS	1,773	8,485	8,687	8,891	9,119	9,337	46,292
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	4,390	(8,456)	(8,687)	(8,891)	(9,119)	(9,337)	(40,100)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4,390	(8,456)	(8,687)	(8,891)	(9,119)	(9,337)	(40,100)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management District South (DCMDS), Marietta, GA

CLOSURE/REALIGNMENT PACKAGE:

The Contract Management Districts provide contract management services in support of DoD and other government agency buying activities. The BRAC 95 decision recommended the disestablishment of DCMDS and relocate missions to DCMD Northeast and DCMD West.

DCMDS was disestablished by fourth quarter, FY 1996.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this realignment.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. There are no additional labor costs budgeted for this activity through FY 2001.

Nonlabor costs include movement and communications costs. There are no additional nonlabor costs budgeted for this activity through FY 2001.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Exhibit BC-01

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management District South (Cont'd)

Environmental:

There are no environmental requirements.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Operation and Maintenance:

Savings are generated from the reduction of a total of 119 personnel by FY 1997 (consistent with the COBRA model) and from reduced base operations support.

Military Personnel:

No savings are generated from the elimination of military billets at DCMDS since, as an Operation and Maintenance activity, these costs are borne fully by the Military Services.

Exhibit BC-03

**BASE REALIGNMENT AND CLOSURE (BRAC)
1993 COMMISSION
(\$ IN THOUSANDS)**

**ACTIVITY: DEFENSE PERSONNEL SUPPORT CENTER
LOCATION: PHILADELPHIA, PA**

	FINANCIAL SUMMARY						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	956	1,000	1,956
Operation and Maintenance	0	0	0	0	3,224	2,600	5,824
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	4,180	3,600	7,780
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction							0
Family Housing - Operations							0
Operation and Maintenance							0
Other							0
Homeowners Assistance Program							0
TOTAL OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	956	1,000	1,956
Operation and Maintenance	0	0	0	0	3,224	2,600	5,824
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	4,180	3,600	7,780

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)**

MILITARY CONSTRUCTION PROJECTS BY STATE

<u>STATE</u>	<u>INSTALLATION AND PROJECT</u>	<u>FISCAL YEAR</u>	<u>AMOUNT</u>
UT	Defense Distribution Region West, Defense Depot Hill, UT Deployable Medical Systems Warehouse	1999	31,000